Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 724, 5th April 1940

Budget Estimates, 1940-41—Mangalore Landing and Shipping Fund—Accepted.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 724, 5th April 1940

Budget Estimates, 1940–41—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 30th March 1940, No. 590 A-40.

[Budget estimate of the Mangalore Landing and Shipping Fund for 1940–41.]

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1939–40, as it is small.

Order—No. 724, P.W. (Marine), dated 5th April 1940.

The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

Forwarded to the

(By order)

Superintendent.

Other Contingencies.

Dry dock pump contingencies ..	500	500	500	..	..	..	..	65	..
Port well pump contingencies ..	300	25	300	..	..	..	..	..	..
Total—Other contingencies ..	800	525	800	..	..	..	..	65	..

Public Works charges.

By Port Department—									
Hand dredging	500	..	500	..	156	..	52	..	2,350
Constructing a new wooden punt ..	3,500	..	..	2,350	..	..	783	..	..
Renewing rotten sleepers and levelling existing tram lines, where necessary.	..	..	100	..	..	..	..	..	..
Annual repairs to the pier	..	..	300	..	..	..	..	..	..
Repairs to the north quay wall ..	200	317	350	..	..	307	102	..	..
Repairs to the south quay wall ..	300	461	500	..	..	445	148	..	..
Annual repairs to the Landing and Shipping buildings.	100	65	100	62	73	51	62	..	62
Repairs to the existing trucks	50	90	100	19	..	47	22	..	19
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	287	1,000	..	..	224	75	..	..
Repairs to the passenger shed	50	..	50	222	..	..	74	..	222
Monsoon repairs to the dredger and launch.	100	51	100	70	..	47	39	50	..
Repairs to the goods shed	100	..	50	221	19	..	80	..	221
Repairs to the coal shed	25	..	25	..	..	..	..	..	..
Repairs to the port well, including pumps.	100	..	300	113	..	..	38	..	113
Repairs to cranes	100	..	100	30	40	..	23	..	30
Repairs to mud punts	1,200	1,352	1,500	..	993	975	656	443	..
Repairs to the grab dredger	1,200	4,000	4,000	606	33	1,016	552	2,128	587
Repairs to the launch	1,000	2,000	2,000	751	778	450	660	1,328	299
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	315	500	..	..	273	91	..	..
Constructing a store shed in the dry dock compound.	..	(*q*) 923	200	1,126	..	..	375	923	1,126
Repairs to roads	500	326	500	233	302	416	317	326	..
Repairs to electric fittings and supply of spare parts.	100	25	100	..	..	6	2	13	..
Constructing a ramp for hauling up pontoons.	..	4,200	4,200	..	..	..	..	..	..
Electrification of launch navigation lights.	..	..	..	..	..	37	12	..	..
Purchase of a suction dredger	..	..	..	..	21,404	1,63,481	61,628	..	..
Construction of a dry dock	..	15,000	25,000	11,011	60,272	26,576	32,620	2,098	1,245
Repairs to dredger "Gurupur", including pipe line.	5,000	2,000	2,000	716	191	..	302	433	543
Construction of roads and drains on the south reclamation area.	8,000	(*p*) ..	8,000	..	..	..	..	..	..
Constructing curved wing walls to dry dock.	..	4,800	4,800	..	..	..	..	..	..
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	2,337	..	..	779	..	2,337
Constructing a wall with gates to enclose the dry dock compound.	..	150	300	2,109	..	..	703	..	2,109
Reconstruction and realignment of north wharf wall and reclaiming.	40,000	1,000	25,000	..	..	..	..	..	..
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	..	..	75,000	..	..	..	..	..	..
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	..	..	10,000	..	..	..	..	..	..
Constructing a sixteen seat latrine ..	1,600	..	1,400	..	..	..	..	..	..
Supplying and fixing a new electric pump to port well.	..	700	1,000	..	..	..	..	..	..
Constructing a hand rubbish cart ..	..	90	100	..	..	..	..	..	..
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	8,500	..	8,500	..	..	..	..	..	..
Constructing oil fuel storage tank ..	..	(*q*) 1,400	1,000	5,494	..	..	1,831	41	5,494
Construction of cargo stacking platforms	1,500	..	..	..	..	..	..	..	..
Total ..	75,225	39,552	1,78,675	27,470	84,261	1,94,351	..	7,783	16,757

(*m*) Provision increased to provide clothing to crew of Dredger "Gurupur."

	Rs.
(*n*) Dredger "Gurupur"—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	55
One assistant driver on Rs. 35—2/2—45.	35
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, one at Rs. 16 and one at Rs. 15.	50
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 15 and fifteen at Rs. 12 each.	213
	529 × 12 = 6,348
Add for increments, etc. ..	52
Total ..	6,400
Grab dredger—	
One driver on Rs. 35—2/2—45.	39
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (Old scale.)	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
	184 × 12 = 2,208
Add for increments, etc. ..	12
Total ..	2,220
Grand total ..	8,620

(*o*)

One driver on Rs. 40—2—60	60
One tindal on Rs. 25—35 ..	31
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 15 each and one at Rs. 14.	44
	150 × 12 = 1,800
Add for increments, etc.,	20
Total ..	1,820

(*p*) Increased provision is due to the growth of dredging activities and fluctuation in price of fuel oil.

(*q*) Reappropriation sanctioned by the Presidency Port Offices.

(*r*) Reappropriation sanctioned in G.O. Ms. No. 2538, Public Works, dated 25th October 1939.

ANNEXURE.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1940–41.

Particulars.	Budget Estimate 1940–41.	Revised Estimate, 1939–40.	Budget Estimate, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Actuals, 1936–37.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 64,000	(a) 64,000	63,000	65,249	62,798	55,712	61,253	16,749	47,238	(a) Based on the actuals of the first half of 1939–40 and second half of 1938–39.
Ground-rent				2,080				969	2,094	(b) Based on the actuals of the first half of 1939–40 and second half of 1938–39 less rent from lease of south reclamation.
Motor launch receipts				5,865				3,072	3,025	
Shed rent				452				244	303	
Truck hire										(c) Based on the actuals of the first half of 1939–40 and second half of 1938–39 plus rent from the lease of south reclamation.
Godown fee	(c) 17,700	(b) 11,700	17,200	43	11,233	10,300	10,877	21	23	
Sale-proceeds of forms				25				7	18	
Overtime fees				437				247	295	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Miscellaneous receipts				1,296				1,308	87	
Interest on Government securities	(e) 4,487	(d) 4,671	3,812	4,671	4,671	11,190	6,844	2,336	2,335	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 70,000 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 9,200 at 4 per cent for six months.
Free grant from the Minor Ports Fund	(f) 31,000	..	1,00,000	..	..	1,67,750	55,917	..	..	
Profit on investment	(g) 759	..	4,771	..	..	..	..	..	..	
Loan from the Minor Ports Fund	..	..	..	..	..	30,000	10,000	..	..	
Total, Receipts	1,17,946	80,371	1,88,783	81,018	78,702	2,74,952	..	24,953	55,418	(f) G.O. No. 2369, Public Works (Marine), dated 2nd October 1939.
Opening balance. Cash	25,987	55,831	44,008	61,769	1,52,972	80,230	..	55,831	53,686	(g) Profit on the proposed sale of Government securities of 4 per cent of 1960–70 of the face value of Rs. 9,200 at Rs. 108–4–0 per 100 in October 1940 to meet the works expenditure during 1940–'41 and to have a working cash balance.
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,33,350	..	1,14,000	1,14,000	
Grand total	2,57,933	2,50,202	3,46,791	2,56,787	3,45,674	4,88,532	..	1,94,784	2,23,104	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,477	3,464	3,464	3,269	3,315	3,318	3,301	..	3,269	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713
Contribution to the Harbour Police staff (G.O. Ms. No. 4463, Home, dated 21st August 1939).	(i) 1,438	1,438	1,438	1,438	1,438	1,418	1,431	479	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631
Stores Assistant and Time-keeper (G.O. Ms. No. 2439, dated 17th November 1938).	(j) 406	396	396	444	330	33	269	198	198	(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost for ten months plus pensionary contribution. 526
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	35	100	37	130	..	56	35	..	(4) One temporary clerk on Rs. 30 for six months. 180
Total	5,501	5,413	5,478	5,266	5,291	4,847	..	751	4,465	(5) One typist on Rs. 19—30 plus pensionary contribution. 376
Repayment of loan	..	..	..	..	30,000	..	10,000	..	..	(6) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being average cost plus pensionary contribution. 540
Contingencies.										
Wages of Pier mechanic, sweepers and carpenter.	(k) 1,152	1,152	1,152	1,020	860	679	853	510	510	(7) One peon on Rs. 17 plus pensionary contribution. 217
Wages of Police patrol canoe lascars [G.O. Ms. No. 1958, Public Works (Marine), dated 5th August 1939].	216	216	216	216	216	216	216	72	144	(8) One peon on Rs. 14 plus pensionary contribution. 179
Postage charges, receipt stamps and service telegrams.	25	5	25	20	20	20	20	5	15	(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Rents, rates and taxes	600	600	600	557	483	594	545	8	362	Total .. 3,477
Hot and cold weather charges	60	60	75	55	58	67	60	32	26	
Printing, stationery and binding	185	250	300	270	182	242	231	41	128	
Furniture charges	20	..	100	78	51	19	49	..	78	
Pier contingencies	..	..	20	..	..	..	..	..	..	
Overtime fees	650	700	1,000	730	652	704	695	487	384	
Petty contingencies and miscellaneous charges.	800	200	800	306	380	190	292	8	25	(i) At Rs. 159–12–0 per month for nine months.
Cost and conveyance of stores	10,000	(l) 21,150	13,300	12,694	13,309	3,928	9,977	7,332	10,180	(j) Provision increased for increment due in November 1940.
Clothing	(m) 200	(m) 200	200	126	50	24	67	..	..	
Audit fees	342	342	342	342	342	342	342	..	342	(k) One Pier mechanic at Rs. 35, three sweepers at Rs. 11 and one carpenter at Rs. 28 per month.
Establishment of dredgers	(n) 8,620	8,405	8,405	7,951	5,582	3,146	5,560	4,230	4,198	
Establishment of launch	(o) 1,820	1,795	1,795	1,772	1,756	1,691	1,740	856	888	(l) Includes the reappropriations sanctioned in G.Os. Ms. No. 1948, and Ms. No. 20, Public Works (Marine), dated 5th August 1939 and 4th January 1940, respectively.
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(p) 25,000	25,450	25,450	23,691	25,450	4,289	17,810	10,235	12,405	
Hired labour	3,700	3,000	5,000	3,671	517	5,442	3,210	446	2,188	
Total	53,390	63,525	58,780	53,499	49,908	21,593	..	24,262	31,873	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1940–41—*cont.*

Particulars.	Budget Estimate, 1940–41.	Revised Estimate, 1939–40.	Budget Estimate, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Actuals, 1936–37.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1939 to March 1939.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
EXPENDITURE—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds, etc.									
Refund of Landing and Shipping Fees ..	800	(r) 1,200	800	721	445	769	645	786	178
Loss on investment	..	..	..	..	..	..	..	..	..
Total ..	800	1,200	800	721	445	769	..	786	178
Total, Expenditure ..	1,35,716	1,10,215	2,44,533	86,956	1,69,905	2,21,560	..	33,647	53,273
Surplus (+) or deficit (—) ..	— 17,770	— 29,844	— 55,750	— 5,938	— 91,203	+ 53,392	..	— 8,694	+ 2,145
Closing balance. { Cash	17,417	25,987	26,458	55,831	61,769	1,52,972	..	47,137	55,831
Government securities ..	(t) 1,04,800	(s) 1,14,000	75,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000
Grand total ..	2,57,933	2,50,202	3,46,791	2,56,787	3,45,674	4,88,532	..	1,94,784	2,23,104

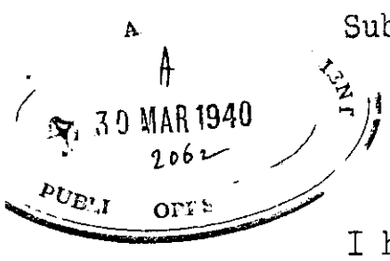
Remarks.

	Face value.	Market value as on 29th March 1940.
	Rs.	Rs.
(s) In 3½ per cent of 1865.	15,800	14,951
In 4 per cent of 1960–70.	79,200	85,783
In 5 per cent of 1945–55.	19,000	21,256
Total ..	1,14,000	1,21,990

(t) Excludes 4 per cent of 1960–70 Government securities of the face value of Rs. 9,200 proposed to be sold in October 1940 and added to the cash balance—1 against (g).

Copy of letter No.590 A/40, dated 30th March 1940, from the Presidency Port Officer, Madras, to the Secretary to the Government of Madras, Public Works (Marine) Department, Madras.

Subject:- Cuddalore and Mangalore Landing and Shipping Funds - Draft Budget Estimates for 1940-41.



I have the honour to forward herewith advance copies in manuscript of the above draft Budget Estimates and to state that printed copies thereof will be submitted to Government on receipt from the Government Press.

Advance Copy

2067

Budget Estimate
of the
Mangalore Landing and Shipping Fund
for
1940 – 41

No.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1939-'40 as it is small.

Presidency Post Office
Madras March 1940

× × ×

Presidency Post Office

Receipts				
Landing and Shipping Fees (Act III of 1885)	(a) 64,000	(a) 64,000	63,000	65,249
Ground rent				2,980
Motor launch receipts				5,865
Shed rent				452
Trawler hire	(c) 17,700	(b) 11,700	17,200	
Godown fee				43
Sale proceeds of forms				25
Overtime fees				43
Miscellaneous receipts				1,296
Interest on Government Securities	(e) 4,487	(d) 4,671	3,812	4,671
Free grant from Minor Ports Fund	(f) 31,000	-	1,00,000	-
Profit on investment	(g) 759	-	4,771	-
Loan from Minor Ports Fund				
Total Receipts	1,17,946	80,371	1,88,783	81,018
Opening balance: Cash	25,987	55,831	44,008	61,769
Opening balance: Government Securities	1,14,000	1,14,000	1,14,000	1,14,000
Grand Total	2,57,933	2,50,202	3,46,791	2,56,787
Expenditure				
Establishment				
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(h) 3,477	3,464	3,464	3,269
Contribution to the Harbour Police Staff. (G.O. MS. No. 4463 (Home Department) dated 21st August 1989	(i) 1,438	1,438	1,438	1,438
Stores Assistant and Time Keeper (G.O. M.S. No. 2439 dated 17-11-38)	(j) 406	396	396	444
Pensionary charges payable from the fund	80	80	80	78
Travelling allowances	100	35	100	37
Total	5,501	5,413	5,478	5,266

62,798	55,712	61,253	16,749	47,238	(a) Based on the actuals of the first half of 1939-40 and second half of 1938-39.
			969	2,094	
			30,72	3,025	(b) Based on the actuals of the first half of 1939-40 and second half of 1938-39 less rent from lease of Sonthi reclamation
			244	303	
11,233	10,300	10,877	-	-	(c) Based on the actuals of the first half of 1939-40 and second half of 1938-39 plus rent from the lease of Sonthi reclamation
			- 21	23	
			7.	18.	(d) Interest on Rs 15·800 @ 3½ p & on Rs 79200 @ 4 p.c. & on Rs 19000 @ 5 p.c. for one year.
			247	295	
			1,308	87	(e) Interest on Rs 15·800 at 3½ percent on Rs 70,000 at 4 percent and on Rs 19000 at 5 percent for one year and on Rs 9,200 at 4 percent for six months.
4,671	11,190	6,844	2,336	2,335	
-	1,67,750	55,917	-	-	(F) G.O. No. 2369 Public Works (Marine) dated 2nd October 1939
-	-	-	-	-	
-	30,000	10,000	-	-	
78,702	2,74,952	-	24,953	55,418	(g) Profit on the proposed sale of Government Securities of 4 percent of 1960-70 of the face value of Rs 9200/- at Rs 108-4-0 per 100 in October 1940 to meet the works expenditure during 1940-41 and to have a working cash balance
1,52,972	80,230	-	55,831	53,686	
1,14,000	1,33,350	-	1,14,000	1,14,000	
					(h) (1) one clerk on Rs 35-60 @ Rs 47½ being average cost plus pensionary contribution - Rs 713
					(2) One clerk on Rs 30-5-55 @ Rs 42½ being average cost plus pensionary contribution - 631
					(3) one clerk on Rs 30-5-55 @ Rs 42½ being average cost for ten months plus pensionary contribution - 526
3,315	3,318	3,301		3,269	(4) One temporary clerk on Rs 30/- for six months - 180
					(5) One typist on Rs 19-30 plus pensionary contribution - 376
1,438	1,488	1,431	479	959	(6) One sharf Supervisor on Rs 20-3½-35 (S.A.)-5½-50 at Rs 36/- being average cost plus pensionary contribution - 540
					(7) One peon on Rs 17/- + pensionary contribution - 217
330	33	269	198	198	(8) one peon on Rs 14/- plus pensionary contribution - 179
					(9) One peon on Rs 12 for nine months plus pensionary contribution - 115
78	78	78	39	39	Total 3477
130		56	35		(i) @ Rs 159-12-0 per month for 9 months.
5,291	4,847		751	4,465	(j) Provision in excess for increment due in November 1940.

Repayment of loan	5501	5413	5478	5266
Contingencies				
Wages of pier mechanic, dredgers and Carpenter	(k) 1,152	1,152	1,152	1,020
Wages of Police patrol Canoe lascars (G.O. HS. No. 1958 Public Works (Marine) Department dated 5th August 1938.	216	216	216	216
Postage charges, receipt stamps and Service telegrams.	25	5	25	20
Rents, rates and taxes	600	600	600	557
Hot and cold weather charges	60	60	75	55
Printing, Stationery and binding	185	250	300	270
Furniture charges	20	-	100	78
Pier Contingencies	-	-	20	-
Overtime fees	650	700	1000	730
Petty Contingencies and Miscellaneous charges.	800	200	800	306
Cost and Conveyance of Stores	10,000	(l) 21,150	13,300	12,694
Clothing	(m) 200	(m) 200	200	126
Audit fees	342	342	342	342
Establishment of dredgers	(n) 8,620	8,405	8,405	7,951
Establishment of launch	(o) 1820	1,795	1,795	1,772
Dredgers and launch contingencies including cost of coal, fuel and petrol.	(p) 25,000	25,450	25,450	23,691
Hired labour	3,700	3,000	5,000	3,671
Total	53,390	63,525	58,780	53,499
Other Contingencies				
Dry dock pump contingencies	500	500	500	
Pond well pump contingencies	300	25	300	
Total - Other Contingencies	800	525	800	
	59691	69463	65058	58765

30,000		10,000			(k) one peir mechanic at Rs 35/- 3 sweepers at Rs 11 and one carpenter at Rs 28/- per month.
860	679	853	510	510	(l) Includes the reappropriation sanctioned in G.O. No. HS. 1948 and HS. 20 Public Works (Marine) dated 5th August 1939 and 4th January 1960 respectively
216	216	216	72	144	
20	20	20	5	15	(m) Provision increased to provide clothing to crew of Dredger "Gumpti"
483	594	545	8	362	(n) Dredger "Gumpti". Rs
58	67	60	32	26	One operator on Rs 80-5/2-100 — 85
182	242	231	41	128	One Driver on Rs 50-5/2-70 — 55
51	19	49		78	One assistant driver on Rs 35/-2/2-45 — 35
					One lascman on Rs 20-1/2-25 — 25
					Three firemen on Rs 15-1/2-25 one at Rs 19 one at Rs 16 and one at Rs 15 — 50
					Two greasers on Rs 12-17 at Rs 12 each — 24
					One Serang on Rs 23-2/2-37 — 23
					One tindal on Rs 19-1/2-23 — 19
652	704	695	487	384	Seventeen lascars on Rs 12-17 one at Rs 18 one at Rs 15 and fifteen at Rs 12 each — 213
380	190	292	8	25	529 x 12 = 6,348
3,309	3,928	9,977	7,332	10,180	Add for increments etc = 52
50	24	67			Total 6,400
342	342	342		342	Grab dredge — Rs
5,582	3,146	5,560	4,230	4,198	One driver on Rs 35-2/2-45 — 39
1,756	1,691	1,740	856	888	One tindal on Rs 15-1-25 (old scale) - 25
25,450	4,289	17,810	10,235	12,405	Two firemen on Rs 12-17 (Rs 12 each) - 24
					Two lascars on Rs 12-18 (old scale) Rs 18 each - 36
					Five lascars on Rs 12-17 (Rs 12 each) - 60
					184 x 12 = 2,208
					Add for increments 12
					2,220
					Grand Total 8,620
517	5,442	3,210	446	2188	Rs
					(o)
					one Driver on Rs 40-2-60 — 60
49,908	21,593		24,262	31,873	One tindal on Rs 25-35 — 31
					One oilman on Rs 12-18 — 15
					Nine lascars on Rs 12-18 hrs at Rs 15 each and one at Rs 14 — 44
					150 x 12 = 1800
			65		Add for increments 20
					1820
			65		(p) Increased provision is due to the growth of dredging activities and fluctuation in price of fuel oil

Public Works charges

By Port Department —				
Hand dredging	500	-	500	
Constructing a new wooden pontoon	3,500	-		2,350
Renewing rotten sleepers and levelling existing tramlines, where necessary	-	-	100	-
Annual repairs to the pier	-	-	300	-
Repairs to the north quay wall	200	317	350	-
Repairs to the South quay wall	300	461	500	-
Annual repairs to the Landing and Shipping Buildings	100	65	100	62
Repairs to the existing trestle	50	90	100	19
Scraping and painting the dredger and barges (exclusive of cost of paint)	1000	287	1,000	-
Repairs to the Passenger Shed	50		50	222
Annual repairs to the Dredger and launch	100	51	100	70
Repairs to the Goods shed	100	-	50	221
Repairs to the Coal shed	25	-	25	
Repairs to the port well, including pumps	100	-	300	113
Repairs to Cranes	100	-	100	30
Repairs to mud punts	1,200	1,352	1,500	"
Repairs to the Grab dredger	1,200	4,000	4,000	606
Repairs to the launch	1,000	2,000	2,000	751
Survey of Port-Craft by the Engineer & Ship Surveyor, Madras	500	315	500	-
Constructing a store shed in the dry dock Compound		(9) 923	200	1,126
Repairs to Roads	500	326	500	233
Repairs to electric fittings and supply of spare parts	100	25	100	-
Constructing a ramp for hauling up pontoons		4,200	4,200	-
Electrification of launch navigating lights				
Purchase of a Suction dredger				

					(q) Reappropriation Sanctioned by the Presidency Post Office 4
156		52		2,350	(R) Reappropriation Sanctioned in G.O. No. MS 2538 Public Works Department dated 25th October 1938.
		783			
	30	102			
	445	148			
73	51	62		62	(t) Encloses 4 percent of 1960-70 Government Securities of the face value of Rs 9200/- proposed to be sold in October 1960 and added to the cash balance - vide remarks against (g)
	47	22		19	
	224	75			
		74		222	
	47	39	50		
19		80		221	
		38		113	
40		23		30	
993	975	656	443		
33	1,016	552	2,128	587	
778	450	660	1,328	299	
	273	91			
		375	923	1,126	
302	416	317	326		
-	6	2	13		
-					
-	37	12			
1,404	1,63,481	61,628			

	Face value Rs	Market value as on 29 March 1960 Rs
(s) 2½ 3½ percent of 1865	15,800	14,951
" 4 " of 1960-70	79,200	85,783
" 5 " of 1945-55	19,000	21,256
	1,14,000	1,21,990

Construction of a Dry Dock		15,000	25,000	11 011
Repairs to dredger "Gurumpa" including pipe line	5,000 ✓	2,000	2,000	716
Construction of roads and drains on the South reclamation area	8,000 ✓		8,000	
Constructing curved wing walls to Dry Dock		4,800	4,800	
Converting the open Cargo sheds into a closed one with two sliding doors 8'×8				2,337
Constructing a wall with gates to enclose the Dry Dock compound		150	300	2,109
Reconstruction and realignment of north wharf wall and reclaiming	40,000 ✓	1,000	25,000	
Extending the South Wharf wall 3100ft and reclaiming area for wharf			75,000	
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty			10,000	
Constructing a Sixteen seat latrine	1,600		1,400	
Supplying and fixing a new electric Pumps to pool well		700	1,000	
Reconstructing a hand rubbish Cart		90	100	
Constructing a stacking platform and hoisting gear with trolleys for pontoons	8,500 ✓		8,500	
Constructing Oil fuel Storage tanks		(g) 1,400	1,000	5,494
Construction of Cargo stacking platforms	1,500			
Total	75,225	39,552	1,78,675	27,470
	10226			
Refunds etc				
Refund of Landing & Shipping fees	800	(x) 1,200	800	721
Loss on investment				
Total	800	1200	800	721
Total Expenditure	1,35,716	1,10,215	2,44,533	86,956
Surplus (+) or deficit (−)	− 17,770	− 29,844	− 55,750	− 5,938

60,272	26 576	32 620	2,698	1,265
191		302	433	543
		779		2,337
		703		2,109
		1,831	41	5,494
84,261	1,94,351	-	2,783	16,757
445	769	645	786	178
445	769	-	786	178
1,69,905	2,21,560	-	33,647	53,273
91,203	+ 53,392	-	- 8,696	+ 2,145

Closing balance	Cash	17,417	25,987	26,458	55,831
	Government Securities	(t) 1,04,800	(s) 1,14,000	75,800	1,14,000
	Grand Total	2,57,933	2,50,202	3,46,791	2,56,787

certified, that the actuals, as entered above,
accounts. They have been verified with
Accountant-General's vouchers and

61,769	1,52,972			47,137	55,831
1,14,000	1,14,000			1,14,000	1,14,000
3,45,674	4,88,532	=		1,94,784	2,23,104

are those shown in the departmental the statement furnished by the form correct.

Presidency Post Office

C. No. 2062 A/40 — P.W. (Mar)

Subject. B.E., 1940-41- Mangalore R.f.S. Fund.

C.F. Ref. ce from the P.P.O. No. 590 A/40 dy 30.3.40.

The following is a summary of the budget of the Mangalore R.f.S. Fund :-

	Actuals 1938-39 Rs (lakh	B.E., 1939-40 Rs (lakhs)	R.E., 1940-41 Rs (lakhs)	B.E. 1940-41 Rs (lakhs)	
A. Opening balance- cash ..	·62 ✓	·44 ✓	·56 ✓	·26 ✓	
Securities ..	1·14 ✓	1·14 ✓	1·14 ✓	1·14 ✓	
Total A ..	1·76 ✓	1·58 ✓	1·70 ✓	1·40 ✓	
B. Receipts- ordinary ..	·81 ✓	·89 ✓	·80 ✓	·87 ✓	② not sanctio
Grant from M.P.F ..	..	1·00 ① ✓	..	·31 ✓	p2 C
Total - B ..	·81 ✓	1·89 ✓	·80 ✓	1·18 ✓	
C. Expe- Esth Contingencies &c ..	·59 ✓	·65 ✓	·69 ✓	·60 ✓	p3 C.F.
P.W. charges ..	·27 ✓	1·79 ✓	·40 ✓	·75 ✓	p5 C.F
Refunds &c ..	·01 ✓	·01 ✓	·01 ✓	·01 ✓	
Total C - .	·87 ✓	2·45 ✓	1·10 ✓	1·36 ✓	
D. Surplus(+) or Deficit(-) ..	- ·06 ✓	- ·56 ✓	- ·30 ✓	- ·18 ✓	p5 C
E. Closing balance - cash ..	·56 ✓	·26 ✓	·26 ✓	·17 ✓	
Securities ..	1·14 ✓	·76 ✓	1·14 ✓	1·05 ✓	p6 C.F
Total E ..	1·70 ✓	1·02 ✓	1·40	1·22 ✓	

2 General financial position. The fund opens with a balance of Rs 1.40 lakhs, takes credit for a grant of Rs .31 lakh and is expected to close with a balance of Rs 1.22 lakhs.

3 Receipts. Except for the free grant mentioned above, which has been tentatively allowed in the M.P. Fund budget for 1940-41 no remarks

are called for

4 charges. The R.E for Rs charges is Rs 0.40 lakh against the B.E of Rs 1.79 ~~for the B.E~~ for 1939-40. The lapse was Rs 1.39 lakhs. The extension of North and South ~~groynes~~ wharf walls was to have been financed by a free grant of Rs 1 lakh. The estimates were not sanctioned, nor the free grant from the Minor Ports Fund. Hence, the bulk of the lapse, viz Rs.99 lakh. There were savings of Rs 0.10 lakh under dry dock 0.08 lapsed owing to non-commencement of work on roads and drains in the South reclamation area; 0.10 lakh, because the 'improvements to the pier T head' were not taken up (X); 0.09 lakh because 'Stacking platform and hoisting gear with trolleys for pontoons' was not commenced and there were other minor lapses totalling a net amount of Rs .03 lakh

Vide p 1 ante

Vide p 75 of go. 2364 Pw(P) dy 2.10.39 (K).

p 5 C.F

p 5 C.F.

p 5 C.F.

(X) Sanctioned in go. at (K) para 1 on p 1

p 5 C.F

B.E 1940-41. The provision (R) is in accordance with the 3 year programme.

(R) .75 - Vide p 1 ante and the statement at (Y)

The estimates may be accepted

A draft order is subd for approval.

3/4. M
4/4

4/4

4/4

[Issued as Go. P. No. 724 Pw(Har) dt 5.4.40].

Details of estimates for works at the port of Mangalore according to the 3 year programme.

Work	Total estimate	To be charged to the L.f.s. Fund	To be charged to the M.P.F.	Amount required in 1940-41 from the L.f.s. Fund	Amount required in 1940-41 from the M.P. Fund	Amount required in 1941-42 from the L.f.s. Fund	Amount required in 1941-42 from M.P. Fund	Amount required in 1942-43 from the L.f.s. Fund	Amount required in 1942-43 from the M.P. Fund
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
1) Reconstruction & realignment of north wharf wall & reclaiming land for wharves	62,500	31,500	31,000	9,000	31,000	22,500	..	..	..
2) Constn of retaining wall in extension of South wharf wall 2050' in length & to improve dredging & facilities for craft	1,25,000	62,500	62,500	..	..	37,500	37,500	25,000	25,000
(3) Constn of roads & drains on South reclamation	8,000	8,000	..	8,000	..	..	..	..	..
(4) Constructing a stacking platform and hoisting gear for pontoons	8,500	8,500	..	8,500	..	..	..	..	..
(5) Works costing Rs 5000 & below	57,140	51,775 (a)	5,365	18,725 (a)	4,455	14,525 (b)	455	18,525 (c)	455
Total ..	2,61,140	1,62,275	98,865	44,225 +31,000 = 75,225	35,455	74,525	37,955	43,525	25,455
(a) The details are as follows:-									
(1) Repairs to dredger "Jumpur" including pipe lines	5,000	5,000	..	5,000	..	..	..	..	..
(2) Extending cargo shed by constructing a wing	5,000	5,000	..	..	..	5,000	..	..	..
(3) Construction of a passenger examination & waiting shed	5,000	5,000	..	..	..	..	..	5,000	..
(4) Construction of mud punts	7,000	7,000	..	3,500	..	..	..	3,500	..
(5) Works costing below 2500 (lump sum)	29,775	29,775	..	10,225	..	9,525	..	10,025	..
Total	51,775	51,775	..	18,725	..	14,525	..	18,525	..

2/3/4

P.C. D.B. Some grades in Ms & P.P.O. Ext. 18. 3/4/4

4 3/4 165/12

C.F. 16

DRAFT FOR APPROVAL.

P.W.(Mar)

	Date.	Initials.
When received for fair copying ..		
When copied ..		
When examined ..		
When signed ..		
When despatched.		

SUBJECT :— B.E.; 1940-4

Mangalore L. f. s. Fund.

Accepts.

2.4.40

READ AGAIN _____, dated _____ 19____

" " _____ " _____ 19____

READ *ALSO* :—

C. No. 20624/40 From the P. P. O. , No. 590A/40 dated 30.3. 1940 C.F.

" _____ " _____ " _____ " _____ 19____

" _____ " _____ " _____ " _____ 19____

Order ~~Ms.~~ ~~Resolution Rout.~~ No. 724, dated 5. 4. 1940

P.

3.4.40

The estimates as accepted are annexed to these proceedings.

To

The P.P.O. ✓

Exr & P.F.A. ✓

" A.G. ✓

Collr. of S. Kanara

3/3/4

M 4.4.40

Dispd to P.P.O. & Exr without enclosures

Dispd Kall 6/4/40

6/4

6/4

14/4

Annexures will be attached on receipt of printed copies

GOVERNMENT
A
1-MAY 1940
0737
PUBLIC WORKS DEPT.

UMS

BUDGET ESTIMATE

OF THE

MANGALORE LANDING AND SHIPPING FUND

FOR

1940-'41.

No. 672 A/40-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1939-'40, as it is small.

PRESIDENCY PORT OFFICE,
MADRAS,
30th *April* 1940.

W. F. Ruffle 30/4
Presidency Port Officer.

with 4 Spare copies.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate 1940-41.	Revised Estimate, 1939-40.	Budget Estimate, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 64,000	(a) 64,000	63,000	65,249	62,798	55,712	61,253	16,749	47,238	(a) Based on the actuals of the first half of 1939-40 and second half of 1938-39.
Ground-rent				2,980				969	2,094	(b) Based on the actuals of the first half of 1939-40 and second half of 1938-39 less rent from lease of south reclamation.
Motor launch receipts				5,865				3,072	3,025	
Shed rent				452				244	303	
Truck hire				..				..	..	(c) Based on the actuals of the first half of 1939-40 and second half of 1938-39 plus rent from the lease of south reclamation.
Godown fee	(c) 17,700	(b) 11,700	17,200	43	11,283	10,300	10,877	21	23	
Sale-proceeds of forms				25				7	18	
Overtime fees				437				247	295	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Miscellaneous receipts				1,296				1,308	87	
Interest on Government securities	(e) 4,487	(d) 4,671	3,812	4,671	4,671	11,190	6,844	2,336	2,335	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 70,000 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 9,200 at 4 per cent for six months.
Free grant from the Minor Ports Fund	(f) 31,000	..	1,00,000	..	..	1,67,750	55,917	..	..	
Profit on investment	(g) 759	..	4,771	..	..	..	..	..	..	(f) G.O. No. 2369, Public Works (Marine), dated 2nd October 1939.
Loan from the Minor Ports Fund	..	..	..	..	..	30,000	10,000	..	..	
Total, Receipts	1,17,946	80,371	1,88,783	81,018	78,702	2,74,952	..	24,953	55,418	(g) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 9,200 at Rs. 108-4-0 per 100 in October 1940 to meet the works expenditure during 1940-'41 and to have a working cash balance.
Opening balance. Cash	25,987	55,831	44,008	61,769	1,52,972	80,230	..	55,831	53,686	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,33,350	..	1,14,000	1,14,000	
Grand total	2,57,933	2,50,202	3,46,791	2,56,787	3,45,674	4,88,532	..	1,94,784	2,23,104	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,477	3,464	3,464	3,269	3,315	3,318	3,301	..	3,269	(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713
Contribution to the Harbour Police staff (G.O. Ms. No. 4463, Home, dated 21st August 1939).	(i) 1,438	1,438	1,438	1,438	1,438	1,418	1,431	479	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631
Stores Assistant and Time-keeper (G.O. Ms. No. 2439, dated 17th November 1938).	(j) 406	396	396	444	330	33	269	198	198	(3) One clerk on Rs. 30—55 at Rs. 42-1/12; being average cost for ten months plus pensionary contribution. 526
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	35	100	37	130	..	56	35	..	(4) One temporary clerk on Rs. 30 for six months. 180
Total	5,501	5,413	5,478	5,266	5,291	4,847	..	751	4,465	(5) One typist on Rs. 19—30 plus pensionary contribution. 376
Repayment of loan	..	..	..	..	30,000	..	10,000	..	..	(6) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—60 at Rs. 36, being average cost plus pensionary contribution. 540
Contingencies.										(7) One peon on Rs. 17 plus pensionary contribution. 217
Wages of Pier mechanic, sweepers and carpenter.	(k) 1,152	1,152	1,152	1,020	860	679	853	510	510	(8) One peon on Rs. 14 plus pensionary contribution. 179
Wages of Police patrol canoe lascars (G.O. Ms. No. 1958, Public Works (Marine), dated 5th August 1939).	216	216	216	216	216	216	216	72	144	(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Postage charges, receipt stamps and service telegrams.	25	5	25	20	20	20	20	5	15	Total .. 3,477
Rents, rates and taxes	600	600	600	557	483	594	545	8	362	
Hot and cold weather charges	60	60	75	55	58	67	60	32	26	
Printing, stationery and binding	185	250	300	270	182	242	231	41	128	
Furniture charges	20	..	100	78	51	19	49	..	78	
Pier contingencies	..	..	20	..	..	..	..	..	..	
Overtime fees	650	700	1,000	730	652	704	695	487	384	
Petty contingencies and miscellaneous charges.	800	200	800	306	380	190	292	8	25	(l) At Rs. 159-12-0 per month for nine months.
Cost and conveyance of stores	10,000	(l) 21,150	13,300	12,694	13,309	3,928	9,977	7,332	10,180	(j) Provision increased for increment due in November 1940.
Clothing	(m) 200	(m) 200	200	126	50	24	67	..	..	
Audit fees	342	342	342	342	342	342	342	..	342	(k) One Pier mechanic at Rs. 35, three sweepers at Rs. 11 and one carpenter at Rs. 28 per month.
Establishment of dredgers	(n) 8,620	8,405	8,405	7,951	5,582	3,146	5,560	4,230	4,198	
Establishment of launch	(o) 1,820	1,795	1,795	1,772	1,756	1,691	1,740	856	888	(l) Includes the reappropriations sanctioned in G.Os. Ms. No. 1948, and Ms. No. 20, Public Works (Marine), dated 5th August 1939 and 4th January 1940, respectively.
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(p) 25,000	25,450	25,450	23,691	25,450	4,289	17,810	10,235	12,405	
Hired labour	3,700	3,000	5,000	3,671	517	5,442	3,210	446	2,188	
Total	53,390	63,525	58,780	53,499	49,908	21,593	..	24,262	31,873	

Other Contingencies.										
Dry dock pump contingencies ..	500	500	500	..	..	..	..	65	..	
Port well pump contingencies ..	300	25	300	..	..	..	..	..	..	
Total—Other contingencies ..	800	525	800	..	..	..	..	65	..	
Public Works charges.										
By Port Department—										
Hand dredging	500	..	500	..	156	..	52	..	2,350	
Constructing a new wooden punt ..	3,500	..	..	2,350	..	..	783	..	..	
Renewing rotten sleepers and levelling existing tram lines, where necessary.	..	..	100	..	..	..	..	..	..	
Annual repairs to the pier	..	..	300	..	..	..	..	..	..	
Repairs to the north quay wall ..	200	317	350	..	..	307	102	..	..	
Repairs to the south quay wall ..	300	461	500	..	..	445	148	..	..	
Annual repairs to the Landing and Shipping buildings.	100	65	100	62	73	51	62	..	62	
Repairs to the existing trucks	50	90	100	19	..	47	22	..	19	
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	287	1,000	..	..	224	75	..	..	
Repairs to the passenger shed	50	..	50	222	..	..	74	..	222	
Monsoon repairs to the dredger and launch.	100	51	100	70	..	47	39	50	..	
Repairs to the goods shed	100	..	50	221	19	..	80	..	221	
Repairs to the coal shed	25	..	25	..	..	..	..	..	..	
Repairs to the port well, including pumps.	100	..	300	113	..	..	38	..	113	
Repairs to cranes	100	..	100	30	40	..	23	..	80	
Repairs to mud punts	1,200	1,352	1,500	..	993	975	656	443	..	
Repairs to the grab dredger	1,200	4,000	4,000	606	33	1,016	552	2,128	587	
Repairs to the launch	1,000	2,000	2,000	751	778	450	660	1,328	299	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	315	500	..	..	273	91	..	..	
Constructing a store shed in the dry dock compound.	..	(q) 923	200	1,126	..	..	375	923	1,126	
Repairs to roads	500	326	500	233	302	416	317	326	..	
Repairs to electric fittings and supply of spare parts.	100	25	100	..	..	6	2	13	..	
Constructing a ramp for hauling up pontoons.	..	4,200	4,200	..	..	..	..	..	..	
Electrification of launch navigation lights.	..	..	..	..	..	37	12	..	..	
Purchase of a suction dredger	..	..	..	..	21,404	1,63,481	61,628	..	..	
Construction of a dry dock	..	15,000	25,000	11,011	60,272	26,576	32,620	2,098	1,245	
Repairs to dredger "Gurupur", including pipe line.	5,000	2,000	2,000	716	191	..	302	433	543	
Construction of roads and drains on the south reclamation area.	8,000	..	8,000	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	..	4,800	4,800	..	..	..	..	..	..	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	2,337	..	..	779	..	2,337	
Constructing a wall with gates to enclose the dry dock compound.	..	150	300	2,109	..	..	703	..	2,109	
Reconstruction and realignment of north wharf wall and reclaiming.	40,000	1,000	25,000	..	..	..	..	..	..	
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	..	..	75,000	..	..	..	..	..	..	
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	..	..	10,000	..	..	..	..	..	..	
Constructing a sixteen seat latrine ..	1,600	..	1,400	..	..	..	..	..	..	
Supplying and fixing a new electric pump to port well.	..	700	1,000	..	..	..	..	..	..	
Constructing a hand rubbish cart ..	..	90	100	..	..	..	..	..	..	
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	8,500	..	8,500	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	..	(q) 1,400	1,000	5,494	..	..	1,831	41	5,494	
Construction of cargo stacking platforms	1,500	..	..	..	..	..	..	..	..	
Total ..	75,225	39,552	1,78,675	27,470	84,261	1,94,351	..	7,783	16,757	

(m) Provision increased to provide clothing to crew of Dredger "Gurupur."

	Rs.
(n) Dredger "Gurupur"—	
One operator on Rs. 80—5/2—100.	85
One driver on Rs. 50—5/2—70.	55
One assistant driver on Rs. 35—2/2—45.	35
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 19, one at Rs. 16 and one at Rs. 15.	50
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 15 and fifteen at Rs. 12 each.	213
	529 × 12 = 6,348
Add for increments, etc. ..	52
Total ..	6,400
Grab dredger—	
One driver on Rs. 35—2/2—45.	39
One tindal on Rs. 15—1—25 (old scale).	25
Two firemen on Rs. 12—17 (Rs. 12 each).	24
Two lascars on Rs. 12—18, Rs. 18 each (Old scale,)	36
Five lascars on Rs. 12—17 (Rs. 12 each).	60
	184 × 12 = 2,208
Add for increments, etc. ..	12
Total ..	2,220
Grand total ..	8,620

(o) One driver on Rs. 40—2—60 .. 60
One tindal on Rs. 25—35 .. 31
One oilman on Rs. 12—18 .. 15
Three lascars on Rs. 12—18, two at Rs. 15 each and one at Rs. 14. 44
150 × 12 = 1,800
Add for increments, etc., 20
Total .. 1,820

(p) Increased provision is due to the growth of dredging activities and fluctuation in price of fuel oil.

(q) Reappropriation sanctioned by the Presidency Port Offices.

(r) Reappropriation sanctioned in G.O. Ms. No. 2538, Public Works, dated 25th October 1939.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1940–41—*cont.*

Particulars.	Budget Estimate, 1940–41.	Revised Estimate, 1939–40.	Budget Estimate, 1939–40.	Actuals, 1938–39.	Actuals, 1937–38.	Actuals, 1936–37.	Average of the last three years.	Actuals from April to September 1939.	Actual from October 1938 to March 1939.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Refunds, etc.										
Refund of Landing and Shipping Fee	800	(r) 1,200	800	721	445	769	645	786	178	
Loss on investment	..	..	..	..	..	..	..	..	..	
Total ..	800	1,200	800	721	445	769	..	786	178	
Total, Expenditure ..	1,35,716	1,10,215	2,44,533	86,956	1,69,905	2,21,560	..	33,647	53,273	
Surplus (+) or deficit (—) ..	— 17,770	— 29,844	— 55,750	— 5,938	— 91,203	+ 53,392	..	— 8,694	+ 2,145	
Closing balance. { Cash	17,417	25,987	26,458	55,831	61,769	1,52,972	..	47,137	55,831	
{ Government securities ..	(t) 1,04,800	(s) 1,14,000	75,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000	
Grand total ..	2,57,933	2,50,202	3,46,791	2,56,787	3,45,674	4,88,532	..	1,94,784	2,23,104	

	Face value.	Market value as on 29th March 1940.
	Rs.	Rs.
(s) In 3½ per cent of 1865.	15,800	14,951
In 4 per cent of 1960–70.	79,200	85,783
In 5 per cent of 1945–55.	19,000	21,256
Total ..	1,14,000	1,21,990

(t) Excludes 4 per cent of Government securities of the face value of Rs. 9,200 proposed to be sold in October 1940 and added to the cash balance—vide remarks against (g).

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

Presidency Port Officer.

165/12

Author proof for your approval

10-5-40

PUBLIC
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Government of Madras

GOVERNMENT PRESS
15 MAY 1940
MADRAS

PUBLIC WORKS DEPARTMENT
(Marine)

11 MAY 1940

G.O. No. 724, 5th April 1940

Budget Estimates, 1940–41—Mangalore Landing and Shipping Fund—Accepted.

READ—the following paper :—

Press

From the Presidency Port Officer, Madras, dated 30th March 1940, No. 590 A-40.

Proof approved. MRS/S

[Budget estimate of the Mangalore Landing and Shipping Fund for 1940–41.]

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1939–40, as it is small.

Dne 13/5

ORDER—No. 724, P.W. (Marine), dated 5th April 1940.

The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

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ANNEXURE.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate 1940-41.	Revised Estimate, 1939-40.	Budget Estimate, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 64,000	(a) 64,000	63,000	65,249	62,798	55,712	61,253	16,749	47,238	(a) Based on the actuals of the first half of 1939-40 and second half of 1938-39.
Ground-rent				2,980				969	2,094	(b) Based on the actuals of the first half of 1939-40 and second half of 1938-39 less rent from lease of south reclamation.
Motor launch receipts				5,865				3,072	3,025	
Shed rent				452				244	303	
Truck hire				..				..	..	(c) Based on the actuals of the first half of 1939-40 and second half of 1938-39 plus rent from the lease of south reclamation.
Godown fee	(c) 17,700	(b) 11,700	17,200	43	11,233	10,300	10,877	21	23	
Sale-proceeds of forms				25				7	18	
Overtime fees				437				247	295	(d) Interest on Rs. 15,800 at 3¼ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Miscellaneous receipts				1,296				1,308	87	
Interest on Government securities	(e) 4,487	(d) 4,671	3,812	4,671	4,671	11,190	6,844	2,336	2,335	(e) Interest on Rs. 15,800 at 3½ per cent, on Rs. 70,000 at 4 per cent and on Rs. 19,000 at 5 per cent for one year and on Rs. 9,200 at 4 per cent for six months.
Free grant from the Minor Ports Fund	(f) 31,000	..	1,00,000	..	..	1,67,750	55,917	..	..	
Profit on investment	(g) 759	..	4,771	..	..	..	..	..	..	(f) G.O. No. 2309, Public Works (Marine), dated 2nd October 1939.
Loan from the Minor Ports Fund	..	..	..	..	..	30,000	10,000	..	..	
Total, Receipts	1,17,946	80,371	1,88,783	81,018	78,702	2,74,952	..	24,953	55,418	(g) Profit on the proposed sale of Government securities of 4 per cent of 1960-70 of the face value of Rs. 9,200 at Rs. 108-4-0 per 100 in October 1940 to meet the works expenditure during 1940-'41 and to have a working cash balance.
Opening balance. Cash	25,987	55,831	44,008	61,769	1,52,972	80,230	..	55,831	53,686	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,14,000	1,33,350	..	1,14,000	1,14,000	
Grand total	2,57,933	2,50,202	3,46,791	2,56,787	3,45,674	4,88,532	..	1,94,784	2,23,104	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(h) 3,477	3,464	3,464	3,269	3,315	3,318	3,301	..	3,269	
Contribution to the Harbour Police staff (G.O. Ms. No. 4463, Home, dated 21st August 1939).	(i) 1,438	1,438	1,438	1,438	1,438	1,418	1,431	479	959	
Stores Assistant and Time-keeper (G.O. Ms. No. 2439, dated 17th November 1938).	(j) 406	396	396	444	330	33	269	198	198	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	35	100	37	130	..	56	35	..	
Total	5,501	5,413	5,478	5,266	5,291	4,847	..	751	4,465	
Repayment of loan	..	..	..	..	30,000	..	10,000	..	..	
Contingencies.										
Wages of Pier mechanic, sweepers and carpenter.	(k) 1,152	1,152	1,152	1,020	860	679	853	510	510	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1958, Public Works (Marine), dated 5th August 1939).	216	216	216	216	216	216	216	72	144	
Postage charges, receipt stamps and service telegrams.	25	5	25	20	20	20	20	5	15	
Rents, rates and taxes	600	600	600	557	483	594	545	8	302	
Hot and cold weather charges	60	60	75	55	58	67	60	32	26	
Printing, stationery and binding	185	250	300	270	182	242	231	41	128	
Furniture charges	20	..	100	78	51	19	49	..	78	
Pier contingencies	..	..	20	..	..	..	..	..	..	
Overtime fees	650	700	1,000	730	652	704	695	487	384	
Petty contingencies and miscellaneous charges.	800	200	800	306	380	190	292	8	25	
Cost and conveyance of stores	10,000	(l) 21,150	13,300	12,694	13,309	3,928	9,977	7,332	10,180	
Clothing	(m) 200	(m) 200	200	126	50	24	67	..	..	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(n) 8,620	8,405	8,405	7,951	5,582	3,146	5,560	4,230	4,198	
Establishment of launch	(o) 1,820	1,795	1,795	1,772	1,756	1,691	1,740	856	888	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	(p) 25,000	25,450	25,450	23,691	25,450	4,289	17,810	10,235	12,405	
Hired labour	3,700	3,000	5,000	3,671	517	5,442	3,210	446	2,188	
Total	53,390	63,525	58,780	53,499	49,908	21,593	..	24,262	31,873	

(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. RS. 713

(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631

(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost for ten months plus pensionary contribution. 526

(4) One temporary clerk on Rs. 30 for six months. 180

(5) One typist on Rs. 19—30 plus pensionary contribution. 376

(6) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being average cost plus pensionary contribution. 540

(7) One peon on Rs. 17 plus pensionary contribution. 217

(8) One peon on Rs. 14 plus pensionary contribution. 179

(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115

Total .. 3,477

(i) At Rs. 159-12-0 per month for nine months.

(j) Provision increased for increment due in November 1940.

(k) One Pier mechanic at Rs. 35, three sweepers at Rs 11 and one carpenter at Rs. 28 per month.

(l) Includes the reappropriations sanctioned in G.Os. Ms. No. 1948, and Ms. No. 20, Public Works (Marine), dated 5th August 1939 and 4th January 1940, respectively.

Other Contingencies.

Dry dock pump contingencies ..	500	500	500	..	..	..	..	65	..	
Port well pump contingencies ..	300	25	300	..	..	..	..	..	..	
Total—Other contingencies ..	800	525	800	..	..	..	..	65	..	
Public Works charges.										
By Port Department—										
Hand dredging	500	..	500	..	156	..	52	..	2,350	
Constructing a new wooden punt ..	3,500	..	..	2,350	..	..	783	..	..	
Renewing rotten sleepers and levelling existing tram lines, where necessary.	..	..	100	..	..	..	..	..	..	
Annual repairs to the pier	..	..	300	..	..	..	..	..	..	
Repairs to the north quay wall ..	200	317	350	..	..	307	102	..	..	
Repairs to the south quay wall ..	300	461	500	..	..	445	148	..	..	
Annual repairs to the Landing and Shipping buildings.	100	65	100	62	73	51	62	..	62	
Repairs to the existing trucks	50	90	100	19	..	47	22	..	19	
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	287	1,000	..	..	224	75	..	..	
Repairs to the passenger shed	50	..	50	222	..	..	74	..	222	
Monsoon repairs to the dredger and launch.	100	51	100	70	..	47	39	50	..	
Repairs to the goods shed	100	..	50	221	19	..	80	..	221	
Repairs to the coal shed	25	..	25	..	..	..	..	..	..	
Repairs to the port well, including pumps.	100	..	300	113	..	..	38	..	113	
Repairs to cranes	100	..	100	30	40	..	23	..	30	
Repairs to mud punts	1,200	1,352	1,500	..	993	975	656	443	..	
Repairs to the grab dredger	1,200	4,000	4,000	606	33	1,016	552	2,128	587	
Repairs to the launch	1,000	2,000	2,000	751	778	450	660	1,328	299	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	315	500	..	..	273	91	..	..	
Constructing a store shed in the dry dock compound.	..	(q) 923	200	1,126	..	..	375	923	1,126	
Repairs to roads	500	326	500	233	302	416	317	326	..	
Repairs to electric fittings and supply of spare parts.	100	25	100	..	..	6	2	13	..	
Constructing a ramp for hauling up pontoons.	..	4,200	4,200	..	..	..	..	..	..	
Electrification of launch navigation lights.	..	..	..	..	..	37	12	..	..	
Purchase of a suction dredger	..	..	..	..	21,404	1,63,481	61,628	..	..	
Construction of a dry dock	..	15,000	25,000	11,011	60,272	26,576	32,620	2,098	1,245	
Repairs to dredger "Gurupur", including pipe line.	5,000	2,000	2,000	716	191	..	302	483	543	
Construction of roads and drains on the south reclamation area.	8,000	(p) ..	8,000	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	..	4,800	4,800	..	..	..	..	..	..	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	..	..	2,337	..	..	779	..	2,337	
Constructing a wall with gates to enclose the dry dock compound.	..	150	300	2,109	..	..	703	..	2,109	
Reconstruction and realignment of north wharf wall and reclaiming.	40,000	1,000	25,000	..	..	..	..	..	..	
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	..	..	75,000	..	..	..	..	..	..	
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	..	..	10,000	..	..	..	..	..	..	
Constructing a sixteen seat latrine ..	1,600	..	1,400	..	..	..	..	..	..	
Supplying and fixing a new electric pump to port well.	..	700	1,000	..	..	..	..	..	..	
Constructing a hand rubbish cart ..	..	90	100	..	..	..	..	..	..	
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	8,500	..	8,500	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	..	(q) 1,400	1,000	5,494	..	..	1,831	41	5,494	
Construction of cargo stacking platforms	1,500	..	..	..	..	..	..	..	..	
Total ..	75,225	39,552	1,78,675	27,470	84,261	1,94,351	..	7,783	16,757	

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One assistant driver on Rs. 35—2/2—45.	35
One winchman on Rs. 20—1/2—25.	25
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Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	23
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 15 and fifteen at Rs. 12 each.	213
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Add for increments, etc. ..	52
Total ..	6,400

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Two lascars on Rs. 12—18, Rs. 18 each (Old scale.)	3
Five lascars on Rs. 12—17 (Rs. 12 each).	6
	184 × 12 = 2,208
Add for increments, etc. ..	12
Total ..	2,220
Grand total ..	8,620

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One tindal on Rs. 25—35 .. 31
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150 × 12 = 1,800
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Total .. 1,820

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE—*cont.*									
Refunds, etc.									
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Loss on investment	..	..	..	..	..	..	..	..	..
Total ..	800	1,200	800	721	445	769	..	786	178
Total, Expenditure ..	1,35,716	1,10,215	2,44,533	86,956	1,69,905	2,21,560	..	33,647	58,273
Surplus (+) or deficit (−) ..	— 17,770	— 29,844	— 55,750	— 5,938	— 91,203	+ 53,392	..	— 8,694	+ 2,145
Closing balance. Cash	17,417	25,987	26,458	55,831	61,769	1,52,972	..	47,137	55,831
Closing balance. Government securities ..	(t) 1,04,800	(s) 1,14,000	75,800	1,14,000	1,14,000	1,14,000	..	1,14,000	1,14,000
Grand total ..	2,57,933	2,50,202	3,46,791	2,56,787	3,45,674	4,88,532	..	1,94,784	2,23,104

Remarks.	Face value.	Market value as on 29th March 1940.
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(t) Excludes 4 per cent of 1960–70 Government securities of the face value of Rs. 9,200 proposed to be sold in October 1940 and added to the cash balance—vide remarks against (g).

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(f) This slip, properly and completely filled in, should accompany every paper sent to Press; it will be returned by the Press when proofs are furnished; it should be sent to the Press when a call is made for revised proofs or when a corrected proof is sent for striking. When finally returned by Press it should be filed with the original order or letter.

INSTRUCTIONS FOR THE PRESS.

(a) If, in the opinion of the Superintendent of the Press, a paper has been marked special of urgent unnecessarily, he should send the Press slip to the Assistant Secretary with a remark to that effect.

(b) Unless a note to the contrary is made against the matter, pencil entries should not be printed. The Superintendent of the Press may bring to the notice of the Assistant Secretary any instance of incomplete or carelesse diting.

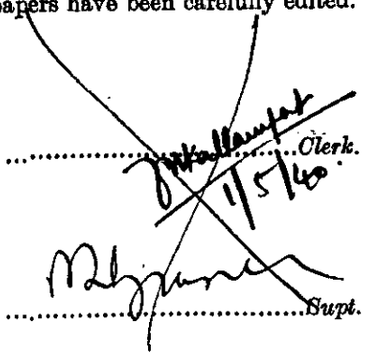
(c) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

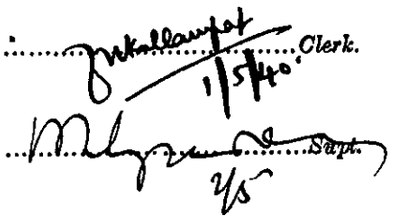
(d) This slip should be returned by the Press to the Secretariat when proofs are furnished: it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

(e) The names of the Secretary and Ministers or Advisers should be printed in full when they occur on the right hand side, only the first time when they appear on the left side, the initials alone being printed later.

P.T.O.

TO PRESS, MADRAS, OOTY.

A	B	C
Please send proof in duplicate. The papers have been carefully edited.	Proof returned corrected. Please strike off and send number of copies as indicated.	As the matter is clear manuscript and has been carefully edited, (*b*) proof need not be sent. Please print and supply number of copies as indicated.
	Type may be released $\frac{\text{after usual interval.}}{\text{at once.}}$	Type may be released after usual interval.
.....*Clerk.*	.....*Clerk.*	.....*Clerk.*
.....*Supt.*	.....*Supt.*	.....*Supt.*



SPECIAL INSTRUCTIONS.

TO BE FILLED IN BY THE PRESS.

Diary.	Initials of Press official.
Received in Press on..... 3-5-40	
First proof furnished on.....	
Call for revised proof received on.....	
Revised proof furnished on.....	
Corrected proof received for striking on.....	
Final copies supplied on.....	